

## FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2021/22 ONWARDS

**Committee:** Community & Health  
**Service Area:** Open Spaces

### Objectives/rationale of the fee/charge (e.g. Full cost recovery)

The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.

### Proposed change in fee/charge from previous year (%)

The increase proposed is 1.9% in line with the council's corporate increase regarding fees & charges. This is based on the forecast CPI inflation increase for 21/22

### Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

### What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

Fees have not been benchmarked due to COVID-19 causing a large amount of disruption for sporting and recreational activities and fees have only increased in line with the councils corporate increase to allow clubs to remain solvent.

### If significant change in charge, what consultation was undertaken with the general public?

### Expected budgeted income

£63,000

**COMMUNITY AND HEALTH  
FEES & CHARGES SCHEDULE FROM 1 APRIL 2021**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2020-March 2021		CHARGES April 2021-March 2022	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

**SERVICE AREA: OPEN SPACES**

**CHARGING AREA: SPORTS FACILITIES AND OPEN SPACES**

*The Council applied the Sports VAT Exemption with effect 01/10/2018. Prior to this, fees not meeting the block booking requirements would have included VAT at the standard rate.*

**Football & Rugby**

King George's Playing Field & Warley Playing Fields (with Changing Facilities)

Pitch & Pavilion - Fortnightly - Adult - Season	Sunday/Bank Holidays	E	D	1,059.00	1,059.00	1,080.00	1,080.00
Pitch & Pavilion - Fortnightly - Adult - Season	Other Days	E	D	1,035.00	1,035.00	1,055.00	1,055.00

Pitch & Pavilion - Weekly - Adult - Season	Sunday/Bank Holidays	E	D	2,117.00	2,117.00	2,158.00	2,158.00
Pitch & Pavilion - Weekly - Adult - Season	Other Days	E	D	2,066.00	2,066.00	2,106.00	2,106.00

Occasional Matches - Adult	Any Day	E	D	104.00	104.00	106.00	106.00
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Other Playing Fields (No Changing Facilities)

Pitch - Fortnightly - Adult - Season	Any Day	E	D	672.00	672.00	685.00	685.00
Pitch - Weekly - Adult - Season	Any Day	E	D	1,339.00	1,339.00	1,365.00	1,365.00

Junior Matches All Sites (No Changing Facilities)

Pitch - Fortnightly - Junior - Season	Any Day	E	D	368.00	368.00	375.00	375.00
Pitch - Weekly - Junior - Season	Any Day	E	D	733.00	733.00	747.00	747.00

Occasional Matches (No Changing Facilities)

Adult	Any Day	E	D	65.00	65.00	67.00	67.00
Juniors (under17)	Any Day	E	D	40.00	40.00	41.00	41.00

Mini Soccer - All Sites (No Changing Facilities)

Seasonal Booking every week	Weekly	E	D	389.00	389.00	397.00	397.00
Occasional	Any Day	E	D	34.00	34.00	35.00	35.00

**Bowling Greens**

Bowls - Season	Adult	E	D	160.00	160.00	164.00	164.00
Bowls - Season	Juniors/OAP's	E	D	101.00	101.00	103.00	103.00
Match Reservations + per rink (inclusive of visitors fees non returnable)	Club Charges	E	D	6.00	6.00	7.00	7.00
Other Reservations (not inclusive of visitors fees non returnable)	Club Charges	E	D	4.00	4.00	5.00	5.00

**Large Open spaces with facilities (The Brentwood Centre)**

Large Events - more than 1/2 Field with £5 or more admission fee	E	D		2,275.00	2,275.00	2,319.00	2,319.00
Medium Events - less than 1/2 field and less than £5 admission fee	E	D		937.00	937.00	955.00	955.00
Small Events - less than 1/4 field	E	D		402.00	402.00	410.00	410.00
Set up and take down for events				25% of day rate		25% of day rate	
Keep Fit sessions - No cordoning off of field (max 20)	Single	S	D	16.67	20.00	17.00	21.00
Non commercial or charitable events (following approval by ward members) 50% discount							

**Large Open spaces with facilities (King Georges Playing Field)**

Area A (Prev Area B) Open space opposite old paddling pool area	E	D		402.00	402.00	410.00	410.00
Area B (Prev Area C) Overflow car park/pitch one. Outside football season only	E	D		402.00	402.00	410.00	410.00
Keep Fit sessions - No cordoning off of field (max 20)	S	D		16.67	20.00	17.00	21.00
Non commercial or charitable events (following approval by ward members) 50% discount							

**Other Open Spaces**

Open Space (following approval by Ward members)	Daily Charge	E	D	402.00	402.00	410.00	410.00
Keep Fit sessions - No defined area (max 20 people)	Single session	S	D	16.67	20.00	17.00	21.00

**All Open Spaces**

Filming Location Fee 9subject to conditions & credits)	Open Space only	S	D			By negotiation and consultation with Chair of Community	By negotiation and consultation with Chair of Community
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